

**Palo Pinto County Emergency Serv Dist 1 - Sales Tax
Profit & Loss Budget Overview
January through December 2025**

	Jan - Dec 25
Ordinary Income/Expense	
Income	
100-100 · Sales Tax	1,600,000.00
100-300 · Interest Income	10,000.00
Total Income	1,610,000.00
Expense	
10100 · Sacred Cross	1,225,000.00
10101 · Mineral Wells EMS Facility	41,600.00
10200 · Gordon EMS Facility	20,000.00
10201 · Graford EMS Facility	20,000.00
10202 · Insurance	40,000.00
10205 · PK EMS Facilities	50,000.00
10403 · FRO Supplies	5,000.00
10404 · Continuing Education	2,000.00
10405 · Communications	12,000.00
10500 · Legal Services	10,000.00
10900 · Supplies	5,000.00
11000 · PK Building Principal	50,000.00
13000 · Payroll - Salary	72,500.00
13100 · Payroll Taxes	20,000.00
13200 · Administrative Support	6,000.00
14000 · Training and Travel	12,000.00
16000 · Contingency	18,900.00
Total Expense	1,610,000.00
Net Ordinary Income	0.00
Net Income	0.00